

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**

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**ADP BULLETIN**

Title  <b>FISCAL YEAR 1999-00 BUDGET ACT ALLOCATION</b>		Issue Date: 8-17-99 Expiration Date: Until Notified	Issue No.  99-28
Deputy Director Approval  (signed by)  Gloria J. Merk, II Program Operations Division	Function [ ] Information Management [ ] Quality Assurance [ ] Service Delivery [X] Fiscal [ ] Administration	Supersedes Bulletin/ADP Letter No.  99-10	

**PURPOSE**

This bulletin conveys statewide and county specific allocation information based on the Fiscal Year (FY) 1999-00 Budget Act. Included in this bulletin is: (1) a brief funding and program overview, (2) funding allocation methodologies, (3) a statewide allocation summary, and (4) individual county allocation notices.

The release of this Budget Act Allocation starts the sixty-day timeframe within which counties are required to submit State-County contract amendments. The amendment is to include a budget that reflects this allocation, new rates and other county requirements. County budget diskettes will be sent to counties within three weeks.

**DISCUSSION**

Highlights of the FY 1999-00 Budget Act Allocation include the separation of State General Funds (SGF) for the Drug Medi-Cal (DMC) program and the full increase of the Substance Abuse Prevention and Treatment (SAPT) Block Grant funds. The Budget Act includes:

- \$31.3 million for regular DMC services;
- \$4.0 million for Perinatal DMC services;
- \$24.7 million Regular SGF;
- \$23.6 million Perinatal SGF for Perinatal services;
- \$230.3 million of federal SAPT Block Grant funds; and
- \$5.3 million of federal Safe and Drug Free Schools and Communities (SDFSC) funds.

A new format for displaying the statewide allocation is included in the exhibits of this bulletin. The new FY 1999-00 Statewide Summary Sheet displays the funds within two pages by summing each fund type. For example, the previous format displayed the ongoing funds, any increase, and unexpended funds in three columns, in the new format the three columns are added together and displayed in one column. Individual counties will continue to receive all the detailed information

received previously on the Individual County Notice. A detailed version of the statewide allocation displaying all funds is available at Department's web page at: [www.adp.cahwnet.gov](http://www.adp.cahwnet.gov).

The separation of SGF for the DMC program stabilizes funding for non-DMC services. In separating the SGF between the DMC and non-DMC program, the Department used the same allocation methodology for SGF as last year.<sup>1</sup> This creates a new base for each county's ongoing SGF (non-DMC) funds for future years. Additionally, the policy to access the Contingency Reserve for DMC services has changed. Counties may access the Contingency Reserve when all of their allocated regular SGF DMC or Perinatal SGF DMC is exhausted. Counties are to report any excess unspent SGF DMC and Perinatal SGF DMC funds by April 1, 2000.

The federal Substance Abuse and Mental Health Services Administration has awarded the Department of Alcohol and Drug Programs \$1.5 million in funding over a three-year period for the CalTOP program, as part of the Treatment Outcome Performance Pilot Studies Enhancement (TOPPSII) grant. CalTOP will result in the development and use of an automated outcome measurement system to determine client outcomes as a result of treatment services. Participating counties should be aware that during the upcoming contract amendment process, provisions will be included to begin implementation of CalTOP. Additional information will follow, as a separate ADP letter, providing specific details.

## REFERENCES

ADP Bulletin 99-10, March 9, 1999; FY 1999-00 Governor's (Preliminary) Budget Allocation.

## HISTORY

Not applicable.

## QUESTIONS/MAINTENANCE

The Department would like to thank our service delivery system partners, the county administrators, providers, and constituent groups for their time and input to develop the policy recommendations that are incorporated into the allocation. This allocation reflects everyone's efforts in the best interests of California and the field.

Please retain this document for future reference concerning FY 1999-00 funds. The document and exhibits contain fiscal information for each fund source allocated. If additional funds are allocated during the year, only information pertinent to the new funds will be communicated.

Questions concerning the statewide and individual county allocation notices may be directed to Ms. Bebe Halimi-Pollack, Program and Fiscal Policy Branch, at (916) 445-1687. Additional copies of this document may be requested from the Resource Center at (800) 879-2772.

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<sup>1</sup> Allocation methodology: Each county receives its DMC need and remaining funds are allocated to non-DMC minimum base allocation counties at their FY 1993-94 level, and to DMC counties proportionate to their FY 1993-94 loss.

**EXHIBITS**

Exhibit 1: [Funding and Program Overview](#)

Exhibit 2: [FY 1999-00 Budget Act Allocation, Allocation Methodologies](#)

Exhibit 3: [FY 1999-00 Statewide Summary Sheet, Allocation Version 2.0](#)

Exhibit 4: Individual County Allocation Notice

**DISTRIBUTION**

County Alcohol and Drug Program Administrators

Wagerman Associates, Inc.

Director's Advisory Council